



Republic of the Philippines  
**Department of Education**  
REGION V  
SCHOOLS DIVISION OF SORSOGON CITY

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June 25, 2026

JUL 02 2026

DIVISION MEMORANDUM  
No. 195 s. 2026

**2026 MID-YEAR PROGRAM AND PERFORMANCE IMPLEMENTATION  
REVIEW**

To: Assistant Schools Division Superintendent  
Division Chiefs (CID and SGOD)  
Division Unit Heads (OSDS)  
Division Program Coordinators  
All others concerned

1. As part of the Department's focus on proper delivery and timely conduct of Division PPAs, compliance in the PMIS, and the resolution of implementation bottlenecks, alignment gaps, and delays in fund utilization (obligation and disbursement targets), this office thru the Budget Section will conduct 2026 Mid-Year Program and Performance Implementation Review on **July (date TBA) 2026** at **(Venue - TBA)**.

2. This activity aims to facilitate the following:

- **Assess Performance:** Evaluate the physical and financial accomplishments of all Division PPAs against the approved Annual Implementation Plan (AIP) and Work and Financial Plan (WFP).
- **Reconcile PMIS Data:** Ensure all program owners update, clean, and validate their project milestones and expenditures within the PMIS platform.
- **Resolve Bottlenecks:** Identify and address operational hurdles, procurement delays, and systemic issues hindering program delivery.
- **Formulate Catch-Up Plans:** Develop concrete adjustment strategies and resource realignments to ensure 100% target fulfillment by year-end.



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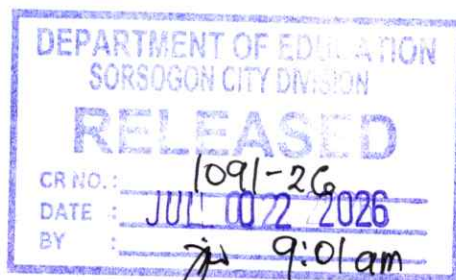


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3. The activity shall be participated in by the Division Budget Officer, Division Chiefs, Program Coordinators, and Unit Heads who are responsible for the proper execution and delivery of Division PPAs.
4. Please refer to the following enclosures for the details of the activity:
  - Enclosure No. 1 – List of Participants
  - Enclosure No. 2 – Program of Activities
5. All program owners and participants are advised to bring their laptops and active data connections to facilitate real-time data verification and adjustments during the open forum and technical inquiries by the Division Management and Technical Working Group (SDS, ASDS, Planning Officer, and Budget Officer).
6. Specific guidelines regarding the schedule and venue will be issued in subsequent advisory.
7. For information, guidance and strict compliance of all concerned.

  
**WILLIAM E. GANDO, CESO VI**  
Schools Division Superintendent



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Enclosure No. 1 to the Division Memorandum No. 195, s. 2026

**2026 MID-YEAR PROGRAM AND PERFORMANCE IMPLEMENTATION  
REVIEW**

**July 2026**

**List of Participants**

<b>Name</b>	<b>Position</b>	<b>Remarks</b>
William E. Gando	SDS	Management
Angelou B. Pura	ASDS	
Elena D. Hubilla	CES – CID	
Florena M. Deuna	CES – SGOD	
Arnel D. Dominguiano	AO V – Budget	Speaker/Facilitator
Rhea J. Olayres	Atty III	Participants
Francis L. Lanuza	ITO I	
Bea M. Derpo	Acct III	
Natalia D. Son II	AO V	
Mercia M. Hollon	AO IV	
Andrea O. Enorme	AO IV	
Brian L. Deligero	AO IV	
Welmena M. Bercasio	AO IV	
Naralyn D. Jasareno	AO IV	
Michael M. Uy	EPS	
Benjie L. Cadag	EPS	
Divina M. Diaz	EPS	
Antonio J. Jintalan	EPS	
Lourdes C. Egay	EPS	
Princess Anne G. Grajo	EPS	
George D. Paguio	PSDS	
Nestor E. Guardian	MT II	
Ruel G. Frago	MT II	
Ria E. Seechua	EPS II	
Maria Luisa D. Antes	MO III	
Regner E. Atutubo III	PO III	
Narlyn J. Dechavez	SEPS	
Noe D. Elli	EPS II	
Crisanto A. Dualin	PDO II	
Vivian D. Paz	PDO I	
Monina J. Selkirk	Nurse II	
Denmark L. Paladin	AO II	Technical Working Group
Ynah Ellaine Jaylo	AO II	
Joshua J. Dominguiano	ADAS II	
Glenn L. Dollison	ADAS II	





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Enclosure No. 2 to the Division Memorandum No. \_\_\_\_\_, s. 2026

**2026 MID-YEAR PROGRAM AND PERFORMANCE IMPLEMENTATION  
 REVIEW**

**July 2026**

**Program of Activities**

<b>TIME</b>	<b>SESSION/ACTIVITY</b>	<b>FACILITATOR</b>
<b>Day 1</b>		
8:00 – 8:30 am	Attendance/Registration Opening Program: National Anthem/Prayer	TWG
8:30 – 9:00 am	WELCOME MESSAGE	ANGELOU B. PURA <i>Assistant Schools Division Superintendent</i>
	MESSAGE & VISION SETTING	WILLIAM E. GANDO, CESO VI <i>Schools Division Superintendent</i>
9:00 – 10:00 am	Statement of Purpose (Program Overview) Status of Division Budget and PPAs	ARNEL D. DOMINGUIANO <i>AO-V, Budget</i>
10:00 – 10:45 am	Review of Organization Chart and Process Flow	ANGELOU B. PURA ASDS
10:45 – 11:00am	Health Break	
11:00 – 12:00nn	Issues and Concerns per Section/Unit/Functional Division	ANGELOU B. PURA ASDS
12:00nn–1:00pm	LUNCH BREAK	
1:00 – 1:05 pm	Ice Breaker	TWG
1:05 – 3:00 pm	PRIME-HRM Updates	George D. Paguio PSDS
3:00 – 3:10 pm	Health Break	
3:10 – 4:45 pm	Updates, Target Setting, and Ways Forward	
4:45 – 5:00 pm	Closing Program	



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